

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>202 DIRECCION</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,272,130.33</b>	<b>\$144,665.58</b>	<b>\$1,416,795.91</b>	<b>\$1,416,795.91</b>	<b>\$0.00</b>	<b>\$810,346.51</b>	<b>\$606,449.40</b>	<b>\$606,449.40</b>	<b>\$810,346.51</b>	<b>\$810,346.51</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$682,867.82</b>	<b>\$0.00</b>	<b>\$682,867.82</b>	<b>\$682,867.82</b>	<b>\$0.00</b>	<b>\$528,658.29</b>	<b>\$154,209.53</b>	<b>\$154,209.53</b>	<b>\$528,658.29</b>	<b>\$528,658.29</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$682,867.82	\$0.00	\$682,867.82	\$682,867.82	\$0.00	\$528,658.29	\$154,209.53	\$154,209.53	\$528,658.29	\$528,658.29	\$0.00
1131 Sueldos base al personal permanente	\$682,867.82	\$0.00	\$682,867.82	\$682,867.82	\$0.00	\$528,658.29	\$154,209.53	\$154,209.53	\$528,658.29	\$528,658.29	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$259,262.51</b>	<b>\$0.00</b>	<b>\$259,262.51</b>	<b>\$259,262.51</b>	<b>\$0.00</b>	<b>\$39,139.73</b>	<b>\$220,122.78</b>	<b>\$220,122.78</b>	<b>\$39,139.73</b>	<b>\$39,139.73</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$44,137.00	\$0.00	\$44,137.00	\$44,137.00	\$0.00	\$8,062.20	\$36,074.80	\$36,074.80	\$8,062.20	\$8,062.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$44,137.00	\$0.00	\$44,137.00	\$44,137.00	\$0.00	\$8,062.20	\$36,074.80	\$36,074.80	\$8,062.20	\$8,062.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$215,125.51	\$0.00	\$215,125.51	\$215,125.51	\$0.00	\$31,077.53	\$184,047.98	\$184,047.98	\$31,077.53	\$31,077.53	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$215,125.51	\$0.00	\$215,125.51	\$215,125.51	\$0.00	\$31,077.53	\$184,047.98	\$184,047.98	\$31,077.53	\$31,077.53	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$330,000.00</b>	<b>\$64,134.84</b>	<b>\$394,134.84</b>	<b>\$394,134.84</b>	<b>\$0.00</b>	<b>\$162,017.75</b>	<b>\$232,117.09</b>	<b>\$232,117.09</b>	<b>\$162,017.75</b>	<b>\$162,017.75</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$80,000.00	\$50,000.00	\$130,000.00	\$130,000.00	\$0.00	\$70,619.57	\$59,380.43	\$59,380.43	\$70,619.57	\$70,619.57	\$0.00
1541 Prestaciones contractuales	\$80,000.00	\$50,000.00	\$130,000.00	\$130,000.00	\$0.00	\$70,619.57	\$59,380.43	\$59,380.43	\$70,619.57	\$70,619.57	\$0.00
1590 Otras prestaciones sociales y económicas	\$250,000.00	\$14,134.84	\$264,134.84	\$264,134.84	\$0.00	\$91,398.18	\$172,736.66	\$172,736.66	\$91,398.18	\$91,398.18	\$0.00
1592 Subsidio ISPT	\$250,000.00	\$14,134.84	\$264,134.84	\$264,134.84	\$0.00	\$91,398.18	\$172,736.66	\$172,736.66	\$91,398.18	\$91,398.18	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$80,530.74</b>	<b>\$80,530.74</b>	<b>\$80,530.74</b>	<b>\$0.00</b>	<b>\$80,530.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,530.74</b>	<b>\$80,530.74</b>	<b>\$0.00</b>
1710 Estímulos	\$0.00	\$80,530.74	\$80,530.74	\$80,530.74	\$0.00	\$80,530.74	\$0.00	\$0.00	\$80,530.74	\$80,530.74	\$0.00
1711 Estímulos	\$0.00	\$80,530.74	\$80,530.74	\$80,530.74	\$0.00	\$80,530.74	\$0.00	\$0.00	\$80,530.74	\$80,530.74	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$10,000.00</b>	<b>\$80,884.86</b>	<b>\$90,884.86</b>	<b>\$83,756.34</b>	<b>\$7,128.52</b>	<b>\$83,756.34</b>	<b>\$0.00</b>	<b>\$7,128.52</b>	<b>\$83,756.34</b>	<b>\$83,756.34</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$56,500.00</b>	<b>\$56,500.00</b>	<b>\$56,500.00</b>	<b>\$0.00</b>	<b>\$56,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,500.00</b>	<b>\$56,500.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$56,500.00	\$56,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$56,500.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$56,500.00	\$56,500.00	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$56,500.00	\$56,500.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,871.48</b>	<b>\$7,128.52</b>	<b>\$2,871.48</b>	<b>\$0.00</b>	<b>\$7,128.52</b>	<b>\$2,871.48</b>	<b>\$2,871.48</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$2,871.48	\$7,128.52	\$2,871.48	\$0.00	\$7,128.52	\$2,871.48	\$2,871.48	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$2,871.48	\$7,128.52	\$2,871.48	\$0.00	\$7,128.52	\$2,871.48	\$2,871.48	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$24,384.86</b>	<b>\$24,384.86</b>	<b>\$24,384.86</b>	<b>\$0.00</b>	<b>\$24,384.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,384.86</b>	<b>\$24,384.86</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$24,384.86	\$24,384.86	\$24,384.86	\$0.00	\$24,384.86	\$0.00	\$0.00	\$24,384.86	\$24,384.86	\$0.00
2711 Vestuario y uniformes	\$0.00	\$24,384.86	\$24,384.86	\$24,384.86	\$0.00	\$24,384.86	\$0.00	\$0.00	\$24,384.86	\$24,384.86	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$15,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3750	Viáticos en el país	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3821	Gastos de orden social y cultural	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$101,784.48</b>	<b>\$0.00</b>	<b>\$101,784.48</b>	<b>\$101,784.48</b>	<b>\$0.00</b>	<b>\$50,767.18</b>	<b>\$51,017.30</b>	<b>\$51,017.30</b>	<b>\$50,767.18</b>	<b>\$50,767.18</b>	<b>\$0.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$101,784.48</b>	<b>\$0.00</b>	<b>\$101,784.48</b>	<b>\$101,784.48</b>	<b>\$0.00</b>	<b>\$50,767.18</b>	<b>\$51,017.30</b>	<b>\$51,017.30</b>	<b>\$50,767.18</b>	<b>\$50,767.18</b>	<b>\$0.00</b>
4520	Jubilaciones	\$101,784.48	\$0.00	\$101,784.48	\$101,784.48	\$0.00	\$50,767.18	\$51,017.30	\$51,017.30	\$50,767.18	\$50,767.18	\$0.00
4521	Jubilaciones	\$101,784.48	\$0.00	\$101,784.48	\$101,784.48	\$0.00	\$50,767.18	\$51,017.30	\$51,017.30	\$50,767.18	\$50,767.18	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5190	Otros mobiliarios y equipos de administración	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIRECCION</b>		<b>\$1,468,914.81</b>	<b>\$175,550.44</b>	<b>\$1,644,465.25</b>	<b>\$1,637,336.73</b>	<b>\$7,128.52</b>	<b>\$979,870.03</b>	<b>\$657,466.70</b>	<b>\$664,595.22</b>	<b>\$979,870.03</b>	<b>\$979,870.03</b>	<b>\$0.00</b>
<b>203 CONTRALORIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$472,250.61</b>	<b>\$0.00</b>	<b>\$472,250.61</b>	<b>\$472,250.61</b>	<b>\$0.00</b>	<b>\$184,946.04</b>	<b>\$287,304.57</b>	<b>\$287,304.57</b>	<b>\$184,946.04</b>	<b>\$184,946.04</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$300,000.48</b>	<b>\$0.00</b>	<b>\$300,000.48</b>	<b>\$300,000.48</b>	<b>\$0.00</b>	<b>\$150,000.24</b>	<b>\$150,000.24</b>	<b>\$150,000.24</b>	<b>\$150,000.24</b>	<b>\$150,000.24</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$300,000.48	\$0.00	\$300,000.48	\$300,000.48	\$0.00	\$150,000.24	\$150,000.24	\$150,000.24	\$150,000.24	\$150,000.24	\$0.00
1131	Sueldos base al personal permanente	\$300,000.48	\$0.00	\$300,000.48	\$300,000.48	\$0.00	\$150,000.24	\$150,000.24	\$150,000.24	\$150,000.24	\$150,000.24	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$82,250.13</b>	<b>\$0.00</b>	<b>\$82,250.13</b>	<b>\$82,250.13</b>	<b>\$0.00</b>	<b>\$9,875.02</b>	<b>\$72,375.11</b>	<b>\$72,375.11</b>	<b>\$9,875.02</b>	<b>\$9,875.02</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$82,250.13	\$0.00	\$82,250.13	\$82,250.13	\$0.00	\$9,875.02	\$72,375.11	\$72,375.11	\$9,875.02	\$9,875.02	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$82,250.13	\$0.00	\$82,250.13	\$82,250.13	\$0.00	\$9,875.02	\$72,375.11	\$72,375.11	\$9,875.02	\$9,875.02	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$25,070.78</b>	<b>\$64,929.22</b>	<b>\$64,929.22</b>	<b>\$25,070.78</b>	<b>\$25,070.78</b>	<b>\$0.00</b>
1590	Otras prestaciones sociales y económicas	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$25,070.78	\$64,929.22	\$64,929.22	\$25,070.78	\$25,070.78	\$0.00
1592	Subsidio ISPT	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$25,070.78	\$64,929.22	\$64,929.22	\$25,070.78	\$25,070.78	\$0.00
<b>CONTRALORIA</b>		<b>\$472,250.61</b>	<b>\$0.00</b>	<b>\$472,250.61</b>	<b>\$472,250.61</b>	<b>\$0.00</b>	<b>\$184,946.04</b>	<b>\$287,304.57</b>	<b>\$287,304.57</b>	<b>\$184,946.04</b>	<b>\$184,946.04</b>	<b>\$0.00</b>
<b>204 COORDINACION ADMINISTRATIVA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,351,521.26</b>	<b>\$0.00</b>	<b>\$1,351,521.26</b>	<b>\$1,350,839.76</b>	<b>\$681.50</b>	<b>\$611,858.52</b>	<b>\$738,981.24</b>	<b>\$739,662.74</b>	<b>\$611,858.52</b>	<b>\$611,858.52</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$768,408.59</b>	<b>\$194,589.82</b>	<b>\$962,998.41</b>	<b>\$962,316.91</b>	<b>\$681.50</b>	<b>\$497,014.90</b>	<b>\$465,302.01</b>	<b>\$465,983.51</b>	<b>\$497,014.90</b>	<b>\$497,014.90</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO



Usr: SUPERVISOR

rep: rptEstadoPresupuestoEgresos-UA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

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11:47 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1130 Sueldos base al personal permanente	\$768,408.59	\$194,589.82	\$962,998.41	\$962,316.91	\$681.50	\$497,014.90	\$465,302.01	\$465,983.51	\$497,014.90	\$497,014.90	\$0.00
1131 Sueldos base al personal permanente	\$768,408.59	\$194,589.82	\$962,998.41	\$962,316.91	\$681.50	\$497,014.90	\$465,302.01	\$465,983.51	\$497,014.90	\$497,014.90	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$218,612.67</b>	<b>\$27,410.18</b>	<b>\$246,022.85</b>	<b>\$246,022.85</b>	<b>\$0.00</b>	<b>\$66,237.93</b>	<b>\$179,784.92</b>	<b>\$179,784.92</b>	<b>\$66,237.93</b>	<b>\$66,237.93</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$32,964.46	\$11,736.99	\$44,701.45	\$44,701.45	\$0.00	\$25,374.83	\$19,326.62	\$19,326.62	\$25,374.83	\$25,374.83	\$0.00
1311 Primas por años de servicios efectivos prestados	\$32,964.46	\$11,736.99	\$44,701.45	\$44,701.45	\$0.00	\$25,374.83	\$19,326.62	\$19,326.62	\$25,374.83	\$25,374.83	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$185,648.21	\$15,673.19	\$201,321.40	\$201,321.40	\$0.00	\$40,863.10	\$160,458.30	\$160,458.30	\$40,863.10	\$40,863.10	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$185,648.21	\$15,673.19	\$201,321.40	\$201,321.40	\$0.00	\$40,863.10	\$160,458.30	\$160,458.30	\$40,863.10	\$40,863.10	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$364,500.00</b>	<b>-\$222,000.00</b>	<b>\$142,500.00</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$48,605.69</b>	<b>\$93,894.31</b>	<b>\$93,894.31</b>	<b>\$48,605.69</b>	<b>\$48,605.69</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$222,000.00	-\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$222,000.00	-\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1541 Prestaciones contractuales	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$36,105.69	\$93,894.31	\$93,894.31	\$36,105.69	\$36,105.69	\$0.00
1592 Subsidio ISPT	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$36,105.69	\$93,894.31	\$93,894.31	\$36,105.69	\$36,105.69	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$921,500.00</b>	<b>\$30,290.04</b>	<b>\$951,790.04</b>	<b>\$445,786.84</b>	<b>\$506,003.20</b>	<b>\$445,786.84</b>	<b>\$0.00</b>	<b>\$506,003.20</b>	<b>\$445,786.84</b>	<b>\$445,786.84</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$33,000.00</b>	<b>\$22,199.04</b>	<b>\$55,199.04</b>	<b>\$40,339.93</b>	<b>\$14,859.11</b>	<b>\$40,339.93</b>	<b>\$0.00</b>	<b>\$14,859.11</b>	<b>\$40,339.93</b>	<b>\$40,339.93</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$23,000.00	\$20,865.04	\$43,865.04	\$35,745.43	\$8,119.61	\$35,745.43	\$0.00	\$8,119.61	\$35,745.43	\$35,745.43	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$23,000.00	\$20,865.04	\$43,865.04	\$35,745.43	\$8,119.61	\$35,745.43	\$0.00	\$8,119.61	\$35,745.43	\$35,745.43	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$3,260.50	\$6,739.50	\$3,260.50	\$0.00	\$6,739.50	\$3,260.50	\$3,260.50	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$3,260.50	\$6,739.50	\$3,260.50	\$0.00	\$6,739.50	\$3,260.50	\$3,260.50	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,872.00</b>	<b>\$1,872.00</b>	<b>\$1,872.00</b>	<b>\$0.00</b>	<b>\$1,872.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872.00</b>	<b>\$1,872.00</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$1,872.00	\$1,872.00	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$1,872.00	\$1,872.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,872.00	\$1,872.00	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$1,872.00	\$1,872.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$355,831.11</b>	<b>\$444,168.89</b>	<b>\$355,831.11</b>	<b>\$0.00</b>	<b>\$444,168.89</b>	<b>\$355,831.11</b>	<b>\$355,831.11</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$800,000.00	\$0.00	\$800,000.00	\$355,831.11	\$444,168.89	\$355,831.11	\$0.00	\$444,168.89	\$355,831.11	\$355,831.11	\$0.00
2611 Combustibles, lubricantes y aditivos	\$800,000.00	\$0.00	\$800,000.00	\$355,831.11	\$444,168.89	\$355,831.11	\$0.00	\$444,168.89	\$355,831.11	\$355,831.11	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 07/ago/2019

11:47 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$53,500.00</b>	<b>\$6,219.00</b>	<b>\$59,719.00</b>	<b>\$47,743.80</b>	<b>\$11,975.20</b>	<b>\$47,743.80</b>	<b>\$0.00</b>	<b>\$11,975.20</b>	<b>\$47,743.80</b>	<b>\$47,743.80</b>	<b>\$0.00</b>
2910 Herramientas menores	\$2,000.00	\$6,219.00	\$8,219.00	\$7,880.00	\$339.00	\$7,880.00	\$0.00	\$339.00	\$7,880.00	\$7,880.00	\$0.00
2911 Herramientas menores	\$2,000.00	\$6,219.00	\$8,219.00	\$7,880.00	\$339.00	\$7,880.00	\$0.00	\$339.00	\$7,880.00	\$7,880.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$39,863.80	\$10,136.20	\$39,863.80	\$0.00	\$10,136.20	\$39,863.80	\$39,863.80	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$39,863.80	\$10,136.20	\$39,863.80	\$0.00	\$10,136.20	\$39,863.80	\$39,863.80	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$458,000.00</b>	<b>\$138,157.98</b>	<b>\$596,157.98</b>	<b>\$392,226.74</b>	<b>\$203,931.24</b>	<b>\$392,226.74</b>	<b>\$0.00</b>	<b>\$203,931.24</b>	<b>\$392,226.74</b>	<b>\$392,226.74</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$33,865.52</b>	<b>\$16,134.48</b>	<b>\$33,865.52</b>	<b>\$0.00</b>	<b>\$16,134.48</b>	<b>\$33,865.52</b>	<b>\$33,865.52</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$19,757.00	\$5,243.00	\$19,757.00	\$0.00	\$5,243.00	\$19,757.00	\$19,757.00	\$0.00
3111 Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$19,757.00	\$5,243.00	\$19,757.00	\$0.00	\$5,243.00	\$19,757.00	\$19,757.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$4,554.00	\$3,446.00	\$4,554.00	\$0.00	\$3,446.00	\$4,554.00	\$4,554.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$4,554.00	\$3,446.00	\$4,554.00	\$0.00	\$3,446.00	\$4,554.00	\$4,554.00	\$0.00
3140 Telefonía tradicional	\$17,000.00	\$0.00	\$17,000.00	\$9,554.52	\$7,445.48	\$9,554.52	\$0.00	\$7,445.48	\$9,554.52	\$9,554.52	\$0.00
3141 Telefonía tradicional	\$17,000.00	\$0.00	\$17,000.00	\$9,554.52	\$7,445.48	\$9,554.52	\$0.00	\$7,445.48	\$9,554.52	\$9,554.52	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>	<b>\$32,516.04</b>	<b>\$29,483.96</b>	<b>\$32,516.04</b>	<b>\$0.00</b>	<b>\$29,483.96</b>	<b>\$32,516.04</b>	<b>\$32,516.04</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$42,000.00	\$0.00	\$42,000.00	\$19,916.04	\$22,083.96	\$19,916.04	\$0.00	\$22,083.96	\$19,916.04	\$19,916.04	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$42,000.00	\$0.00	\$42,000.00	\$19,916.04	\$22,083.96	\$19,916.04	\$0.00	\$22,083.96	\$19,916.04	\$19,916.04	\$0.00
3270 Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$0.00
3271 Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$12,600.00	\$7,400.00	\$12,600.00	\$0.00	\$7,400.00	\$12,600.00	\$12,600.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$17,748.00</b>	<b>\$17,748.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,748.00</b>	<b>\$17,748.00</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$26,000.00</b>	<b>\$19,987.98</b>	<b>\$45,987.98</b>	<b>\$25,892.38</b>	<b>\$20,095.60</b>	<b>\$25,892.38</b>	<b>\$0.00</b>	<b>\$20,095.60</b>	<b>\$25,892.38</b>	<b>\$25,892.38</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$26,000.00	\$0.00	\$26,000.00	\$5,904.40	\$20,095.60	\$5,904.40	\$0.00	\$20,095.60	\$5,904.40	\$5,904.40	\$0.00
3411 Servicios financieros y bancarios	\$26,000.00	\$0.00	\$26,000.00	\$5,904.40	\$20,095.60	\$5,904.40	\$0.00	\$20,095.60	\$5,904.40	\$5,904.40	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,013.02	\$4,013.02	\$4,013.02	\$0.00	\$4,013.02	\$0.00	\$0.00	\$4,013.02	\$4,013.02	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,013.02	\$4,013.02	\$4,013.02	\$0.00	\$4,013.02	\$0.00	\$0.00	\$4,013.02	\$4,013.02	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$15,974.96	\$15,974.96	\$15,974.96	\$0.00	\$15,974.96	\$0.00	\$0.00	\$15,974.96	\$15,974.96	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$15,974.96	\$15,974.96	\$15,974.96	\$0.00	\$15,974.96	\$0.00	\$0.00	\$15,974.96	\$15,974.96	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$60,000.00</b>	<b>\$14,896.00</b>	<b>\$74,896.00</b>	<b>\$69,634.80</b>	<b>\$5,261.20</b>	<b>\$69,634.80</b>	<b>\$0.00</b>	<b>\$5,261.20</b>	<b>\$69,634.80</b>	<b>\$69,634.80</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO



Usr: SUPERVISOR

rep: rptEstadoPresupuestoEgresos-UA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3550 Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$14,896.00	\$74,896.00	\$69,634.80	\$5,261.20	\$69,634.80	\$0.00	\$5,261.20	\$69,634.80	\$69,634.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$14,896.00	\$74,896.00	\$69,634.80	\$5,261.20	\$69,634.80	\$0.00	\$5,261.20	\$69,634.80	\$69,634.80	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$240,000.00</b>	<b>\$105,526.00</b>	<b>\$345,526.00</b>	<b>\$212,570.00</b>	<b>\$132,956.00</b>	<b>\$212,570.00</b>	<b>\$0.00</b>	<b>\$132,956.00</b>	<b>\$212,570.00</b>	<b>\$212,570.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$23,369.00	\$23,369.00	\$23,369.00	\$0.00	\$23,369.00	\$0.00	\$0.00	\$23,369.00	\$23,369.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$23,369.00	\$23,369.00	\$23,369.00	\$0.00	\$23,369.00	\$0.00	\$0.00	\$23,369.00	\$23,369.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$82,157.00	\$82,157.00	\$82,157.00	\$0.00	\$82,157.00	\$0.00	\$0.00	\$82,157.00	\$82,157.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$82,157.00	\$82,157.00	\$82,157.00	\$0.00	\$82,157.00	\$0.00	\$0.00	\$82,157.00	\$82,157.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	\$0.00	\$240,000.00	\$107,044.00	\$132,956.00	\$107,044.00	\$0.00	\$132,956.00	\$107,044.00	\$107,044.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	\$0.00	\$240,000.00	\$107,044.00	\$132,956.00	\$107,044.00	\$0.00	\$132,956.00	\$107,044.00	\$107,044.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>COORDINACION ADMINISTRATIVA</b>	<b>\$3,041,021.26</b>	<b>\$168,448.02</b>	<b>\$3,209,469.28</b>	<b>\$2,188,853.34</b>	<b>\$1,020,615.94</b>	<b>\$1,449,872.10</b>	<b>\$738,981.24</b>	<b>\$1,759,597.18</b>	<b>\$1,449,872.10</b>	<b>\$1,449,872.10</b>	<b>\$0.00</b>
<b>205 PROCURADURIA DE LA DEFENSA DEL MENOR Y LA FAMILIA</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,040,398.31</b>	<b>\$0.00</b>	<b>\$1,040,398.31</b>	<b>\$1,040,398.31</b>	<b>\$0.00</b>	<b>\$511,316.36</b>	<b>\$529,081.95</b>	<b>\$529,081.95</b>	<b>\$511,316.36</b>	<b>\$511,316.36</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$696,786.24</b>	<b>\$0.00</b>	<b>\$696,786.24</b>	<b>\$696,786.24</b>	<b>\$0.00</b>	<b>\$420,578.14</b>	<b>\$276,208.10</b>	<b>\$276,208.10</b>	<b>\$420,578.14</b>	<b>\$420,578.14</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$696,786.24	\$0.00	\$696,786.24	\$696,786.24	\$0.00	\$420,578.14	\$276,208.10	\$276,208.10	\$420,578.14	\$420,578.14	\$0.00
1131 Sueldos base al personal permanente	\$696,786.24	\$0.00	\$696,786.24	\$696,786.24	\$0.00	\$420,578.14	\$276,208.10	\$276,208.10	\$420,578.14	\$420,578.14	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$203,612.07</b>	<b>\$0.00</b>	<b>\$203,612.07</b>	<b>\$203,612.07</b>	<b>\$0.00</b>	<b>\$37,688.06</b>	<b>\$165,924.01</b>	<b>\$165,924.01</b>	<b>\$37,688.06</b>	<b>\$37,688.06</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$12,576.51	\$0.00	\$12,576.51	\$12,576.51	\$0.00	\$5,936.16	\$6,640.35	\$6,640.35	\$5,936.16	\$5,936.16	\$0.00
1311 Primas por años de servicios efectivos prestados	\$12,576.51	\$0.00	\$12,576.51	\$12,576.51	\$0.00	\$5,936.16	\$6,640.35	\$6,640.35	\$5,936.16	\$5,936.16	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$191,035.56	\$0.00	\$191,035.56	\$191,035.56	\$0.00	\$31,751.90	\$159,283.66	\$159,283.66	\$31,751.90	\$31,751.90	\$0.00

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda				
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$191,035.56	\$0.00	\$191,035.56	\$191,035.56	\$31,751.90	\$159,283.66	\$159,283.66	\$31,751.90	\$31,751.90	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$53,050.16</b>	<b>\$86,949.84</b>	<b>\$86,949.84</b>	<b>\$53,050.16</b>	<b>\$53,050.16</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1541 Prestaciones contractuales	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$48,050.16	\$86,949.84	\$86,949.84	\$48,050.16	\$48,050.16	\$0.00
1592 Subsidio ISPT	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$48,050.16	\$86,949.84	\$86,949.84	\$48,050.16	\$48,050.16	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$9,871.98</b>	<b>\$16,228.02</b>	<b>\$9,871.98</b>	<b>\$0.00</b>	<b>\$16,228.02</b>	<b>\$9,871.98</b>	<b>\$9,871.98</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$26,100.00</b>	<b>\$9,871.98</b>	<b>\$16,228.02</b>	<b>\$9,871.98</b>	<b>\$0.00</b>	<b>\$16,228.02</b>	<b>\$9,871.98</b>	<b>\$9,871.98</b>
2110 Materiales, útiles y equipos menores de oficina	\$26,100.00	\$0.00	\$26,100.00	\$9,871.98	\$16,228.02	\$9,871.98	\$0.00	\$16,228.02	\$9,871.98	\$9,871.98
2111 Materiales, útiles y equipos menores de oficina	\$26,100.00	\$0.00	\$26,100.00	\$9,871.98	\$16,228.02	\$9,871.98	\$0.00	\$16,228.02	\$9,871.98	\$9,871.98
<b>3000 SERVICIOS GENERALES</b>	<b>\$189,000.00</b>	<b>\$0.00</b>	<b>\$189,000.00</b>	<b>\$0.00</b>	<b>\$189,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
3750 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
3751 Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
3840 Exposiciones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
3841 Exposiciones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
<b>PROCURADURIA DE LA DEFENSA DE</b>	<b>\$1,255,498.31</b>	<b>\$0.00</b>	<b>\$1,255,498.31</b>	<b>\$1,050,270.29</b>	<b>\$205,228.02</b>	<b>\$521,188.34</b>	<b>\$529,081.95</b>	<b>\$734,309.97</b>	<b>\$521,188.34</b>	<b>\$521,188.34</b>
<b>206 COORDINACION DE CASA DEL ADULTO MAYOR</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$882,341.79</b>	<b>\$46,715.02</b>	<b>\$929,056.81</b>	<b>\$929,056.81</b>	<b>\$0.00</b>	<b>\$358,852.39</b>	<b>\$570,204.42</b>	<b>\$570,204.42</b>	<b>\$358,852.39</b>	<b>\$358,852.39</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$600,822.32</b>	<b>\$0.00</b>	<b>\$600,822.32</b>	<b>\$600,822.32</b>	<b>\$0.00</b>	<b>\$256,021.24</b>	<b>\$344,801.08</b>	<b>\$344,801.08</b>	<b>\$256,021.24</b>	<b>\$256,021.24</b>
1130 Sueldos base al personal permanente	\$600,822.32	\$0.00	\$600,822.32	\$600,822.32	\$0.00	\$256,021.24	\$344,801.08	\$344,801.08	\$256,021.24	\$256,021.24
1131 Sueldos base al personal permanente	\$600,822.32	\$0.00	\$600,822.32	\$600,822.32	\$0.00	\$256,021.24	\$344,801.08	\$344,801.08	\$256,021.24	\$256,021.24
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$183,519.47</b>	<b>\$0.00</b>	<b>\$183,519.47</b>	<b>\$183,519.47</b>	<b>\$0.00</b>	<b>\$18,689.37</b>	<b>\$164,830.10</b>	<b>\$164,830.10</b>	<b>\$18,689.37</b>	<b>\$18,689.37</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1310 Primas por años de servicios efectivos prestados	\$18,794.01	\$0.00	\$18,794.01	\$18,794.01	\$0.00	\$8,533.20	\$10,260.81	\$10,260.81	\$8,533.20	\$8,533.20	\$0.00
1311 Primas por años de servicios efectivos prestados	\$18,794.01	\$0.00	\$18,794.01	\$18,794.01	\$0.00	\$8,533.20	\$10,260.81	\$10,260.81	\$8,533.20	\$8,533.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$164,725.46	\$0.00	\$164,725.46	\$164,725.46	\$0.00	\$10,156.17	\$154,569.29	\$154,569.29	\$10,156.17	\$10,156.17	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$164,725.46	\$0.00	\$164,725.46	\$164,725.46	\$0.00	\$10,156.17	\$154,569.29	\$154,569.29	\$10,156.17	\$10,156.17	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$98,000.00</b>	<b>\$46,715.02</b>	<b>\$144,715.02</b>	<b>\$144,715.02</b>	<b>\$0.00</b>	<b>\$84,141.78</b>	<b>\$60,573.24</b>	<b>\$60,573.24</b>	<b>\$84,141.78</b>	<b>\$84,141.78</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$46,715.02	\$46,715.02	\$46,715.02	\$0.00	\$46,715.02	\$0.00	\$0.00	\$46,715.02	\$46,715.02	\$0.00
1521 Indemnizaciones	\$0.00	\$46,715.02	\$46,715.02	\$46,715.02	\$0.00	\$46,715.02	\$0.00	\$0.00	\$46,715.02	\$46,715.02	\$0.00
1540 Prestaciones contractuales	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
1541 Prestaciones contractuales	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$21,426.76	\$60,573.24	\$60,573.24	\$21,426.76	\$21,426.76	\$0.00
1592 Subsidio ISPT	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$21,426.76	\$60,573.24	\$60,573.24	\$21,426.76	\$21,426.76	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$136,800.00</b>	<b>-\$47,122.44</b>	<b>\$89,677.56</b>	<b>\$23,595.13</b>	<b>\$66,082.43</b>	<b>\$23,595.13</b>	<b>\$0.00</b>	<b>\$66,082.43</b>	<b>\$23,595.13</b>	<b>\$23,595.13</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$2,795.97</b>	<b>\$21,204.03</b>	<b>\$2,795.97</b>	<b>\$0.00</b>	<b>\$21,204.03</b>	<b>\$2,795.97</b>	<b>\$2,795.97</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$18,000.00	\$0.00	\$18,000.00	\$2,206.97	\$15,793.03	\$2,206.97	\$0.00	\$15,793.03	\$2,206.97	\$2,206.97	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$18,000.00	\$0.00	\$18,000.00	\$2,206.97	\$15,793.03	\$2,206.97	\$0.00	\$15,793.03	\$2,206.97	\$2,206.97	\$0.00
2160 Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$589.00	\$5,411.00	\$589.00	\$0.00	\$5,411.00	\$589.00	\$589.00	\$0.00
2161 Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$589.00	\$5,411.00	\$589.00	\$0.00	\$5,411.00	\$589.00	\$589.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$40,800.00</b>	<b>\$0.00</b>	<b>\$40,800.00</b>	<b>\$20,799.16</b>	<b>\$20,000.84</b>	<b>\$20,799.16</b>	<b>\$0.00</b>	<b>\$20,000.84</b>	<b>\$20,799.16</b>	<b>\$20,799.16</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$40,800.00	\$0.00	\$40,800.00	\$20,799.16	\$20,000.84	\$20,799.16	\$0.00	\$20,000.84	\$20,799.16	\$20,799.16	\$0.00
2211 Productos alimenticios para personas	\$40,800.00	\$0.00	\$40,800.00	\$20,799.16	\$20,000.84	\$20,799.16	\$0.00	\$20,000.84	\$20,799.16	\$20,799.16	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$72,000.00</b>	<b>-\$47,122.44</b>	<b>\$24,877.56</b>	<b>\$0.00</b>	<b>\$24,877.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,877.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2320 Insumos textiles adquiridos como materia prima	\$72,000.00	-\$47,122.44	\$24,877.56	\$0.00	\$24,877.56	\$0.00	\$0.00	\$24,877.56	\$0.00	\$0.00	\$0.00
2321 Insumos textiles adquiridos como materia prima	\$72,000.00	-\$47,122.44	\$24,877.56	\$0.00	\$24,877.56	\$0.00	\$0.00	\$24,877.56	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>	<b>\$47,361.80</b>	<b>\$462,638.20</b>	<b>\$47,361.80</b>	<b>\$0.00</b>	<b>\$462,638.20</b>	<b>\$47,361.80</b>	<b>\$47,361.80</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250 Arrendamiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$430,000.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$47,361.80</b>	<b>\$382,638.20</b>	<b>\$47,361.80</b>	<b>\$0.00</b>	<b>\$382,638.20</b>	<b>\$47,361.80</b>	<b>\$47,361.80</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Utr: SUPERVISOR

rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3820 Gastos de orden social y cultural	\$430,000.00	\$0.00	\$430,000.00	\$47,361.80	\$382,638.20	\$47,361.80	\$0.00	\$382,638.20	\$47,361.80	\$47,361.80	\$0.00
3821 Gastos de orden social y cultural	\$430,000.00	\$0.00	\$430,000.00	\$47,361.80	\$382,638.20	\$47,361.80	\$0.00	\$382,638.20	\$47,361.80	\$47,361.80	\$0.00
<b>COORDINACION DE CASA DEL ADUL*</b>	<b>\$1,529,141.79</b>	<b>-\$407.42</b>	<b>\$1,528,734.37</b>	<b>\$1,000,013.74</b>	<b>\$528,720.63</b>	<b>\$429,809.32</b>	<b>\$570,204.42</b>	<b>\$1,098,925.05</b>	<b>\$429,809.32</b>	<b>\$429,809.32</b>	<b>\$0.00</b>
<b>207 COORDINACION DE DESARROLLO COMUNITARIO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$599,778.04</b>	<b>\$4,800.00</b>	<b>\$604,578.04</b>	<b>\$604,578.04</b>	<b>\$0.00</b>	<b>\$133,833.71</b>	<b>\$470,744.33</b>	<b>\$470,744.33</b>	<b>\$133,833.71</b>	<b>\$133,833.71</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$386,814.42</b>	<b>\$0.00</b>	<b>\$386,814.42</b>	<b>\$386,814.42</b>	<b>\$0.00</b>	<b>\$99,527.86</b>	<b>\$287,286.56</b>	<b>\$287,286.56</b>	<b>\$99,527.86</b>	<b>\$99,527.86</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$386,814.42	\$0.00	\$386,814.42	\$386,814.42	\$0.00	\$99,527.86	\$287,286.56	\$287,286.56	\$99,527.86	\$99,527.86	\$0.00
1131 Sueldos base al personal permanente	\$386,814.42	\$0.00	\$386,814.42	\$386,814.42	\$0.00	\$99,527.86	\$287,286.56	\$287,286.56	\$99,527.86	\$99,527.86	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$127,963.62</b>	<b>\$4,800.00</b>	<b>\$132,763.62</b>	<b>\$132,763.62</b>	<b>\$0.00</b>	<b>\$17,443.23</b>	<b>\$115,320.39</b>	<b>\$115,320.39</b>	<b>\$17,443.23</b>	<b>\$17,443.23</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$21,912.00	\$0.00	\$21,912.00	\$21,912.00	\$0.00	\$4,031.16	\$17,880.84	\$17,880.84	\$4,031.16	\$4,031.16	\$0.00
1311 Primas por años de servicios efectivos prestados	\$21,912.00	\$0.00	\$21,912.00	\$21,912.00	\$0.00	\$4,031.16	\$17,880.84	\$17,880.84	\$4,031.16	\$4,031.16	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$106,051.62	\$0.00	\$106,051.62	\$106,051.62	\$0.00	\$9,712.07	\$96,339.55	\$96,339.55	\$9,712.07	\$9,712.07	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$106,051.62	\$0.00	\$106,051.62	\$106,051.62	\$0.00	\$9,712.07	\$96,339.55	\$96,339.55	\$9,712.07	\$9,712.07	\$0.00
1340 Compensaciones	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$3,700.00	\$1,100.00	\$1,100.00	\$3,700.00	\$3,700.00	\$0.00
1341 Compensaciones	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$3,700.00	\$1,100.00	\$1,100.00	\$3,700.00	\$3,700.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$16,862.62</b>	<b>\$68,137.38</b>	<b>\$68,137.38</b>	<b>\$16,862.62</b>	<b>\$16,862.62</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1541 Prestaciones contractuales	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$11,862.62	\$68,137.38	\$68,137.38	\$11,862.62	\$11,862.62	\$0.00
1592 Subsidio ISPT	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$11,862.62	\$68,137.38	\$68,137.38	\$11,862.62	\$11,862.62	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$70,900.00</b>	<b>\$0.00</b>	<b>\$70,900.00</b>	<b>\$5,533.27</b>	<b>\$65,366.73</b>	<b>\$5,533.27</b>	<b>\$0.00</b>	<b>\$65,366.73</b>	<b>\$5,533.27</b>	<b>\$5,533.27</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>	<b>\$661.21</b>	<b>\$9,238.79</b>	<b>\$661.21</b>	<b>\$0.00</b>	<b>\$9,238.79</b>	<b>\$661.21</b>	<b>\$661.21</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$8,900.00	\$0.00	\$8,900.00	\$661.21	\$8,238.79	\$661.21	\$0.00	\$8,238.79	\$661.21	\$661.21	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$8,900.00	\$0.00	\$8,900.00	\$661.21	\$8,238.79	\$661.21	\$0.00	\$8,238.79	\$661.21	\$661.21	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$4,872.06</b>	<b>\$19,127.94</b>	<b>\$4,872.06</b>	<b>\$0.00</b>	<b>\$19,127.94</b>	<b>\$4,872.06</b>	<b>\$4,872.06</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$24,000.00	\$0.00	\$24,000.00	\$4,872.06	\$19,127.94	\$4,872.06	\$0.00	\$19,127.94	\$4,872.06	\$4,872.06	\$0.00
2211 Productos alimenticios para personas	\$24,000.00	\$0.00	\$24,000.00	\$4,872.06	\$19,127.94	\$4,872.06	\$0.00	\$19,127.94	\$4,872.06	\$4,872.06	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos a	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos a	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$744,169.03</b>	<b>\$0.00</b>	<b>\$744,169.03</b>	<b>\$191,866.41</b>	<b>\$552,302.62</b>	<b>\$191,866.41</b>	<b>\$0.00</b>	<b>\$552,302.62</b>	<b>\$191,866.41</b>	<b>\$191,866.41</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$744,169.03</b>	<b>\$0.00</b>	<b>\$744,169.03</b>	<b>\$191,866.41</b>	<b>\$552,302.62</b>	<b>\$191,866.41</b>	<b>\$0.00</b>	<b>\$552,302.62</b>	<b>\$191,866.41</b>	<b>\$191,866.41</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$744,169.03	\$0.00	\$744,169.03	\$191,866.41	\$552,302.62	\$191,866.41	\$0.00	\$552,302.62	\$191,866.41	\$191,866.41	\$0.00
4411 Ayudas sociales a personas	\$744,169.03	\$0.00	\$744,169.03	\$191,866.41	\$552,302.62	\$191,866.41	\$0.00	\$552,302.62	\$191,866.41	\$191,866.41	\$0.00
<b>COORDINACION DE DESARROLLO C(</b>	<b>\$1,443,847.07</b>	<b>\$4,800.00</b>	<b>\$1,448,647.07</b>	<b>\$801,977.72</b>	<b>\$646,669.35</b>	<b>\$331,233.39</b>	<b>\$470,744.33</b>	<b>\$1,117,413.68</b>	<b>\$331,233.39</b>	<b>\$331,233.39</b>	<b>\$0.00</b>
<b>208 COORDINACION DE PROGRAMAS ALIMENTARIOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,786,204.77</b>	<b>\$0.00</b>	<b>\$1,786,204.77</b>	<b>\$1,786,204.77</b>	<b>\$0.00</b>	<b>\$613,637.58</b>	<b>\$1,172,567.19</b>	<b>\$1,172,567.19</b>	<b>\$613,637.58</b>	<b>\$613,637.58</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$1,186,989.96</b>	<b>\$0.00</b>	<b>\$1,186,989.96</b>	<b>\$1,186,989.96</b>	<b>\$0.00</b>	<b>\$469,349.72</b>	<b>\$717,640.24</b>	<b>\$717,640.24</b>	<b>\$469,349.72</b>	<b>\$469,349.72</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$1,186,989.96	\$0.00	\$1,186,989.96	\$1,186,989.96	\$0.00	\$469,349.72	\$717,640.24	\$717,640.24	\$469,349.72	\$469,349.72	\$0.00
1131 Sueldos base al personal permanente	\$1,186,989.96	\$0.00	\$1,186,989.96	\$1,186,989.96	\$0.00	\$469,349.72	\$717,640.24	\$717,640.24	\$469,349.72	\$469,349.72	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$384,214.81</b>	<b>\$0.00</b>	<b>\$384,214.81</b>	<b>\$384,214.81</b>	<b>\$0.00</b>	<b>\$59,842.51</b>	<b>\$324,372.30</b>	<b>\$324,372.30</b>	<b>\$59,842.51</b>	<b>\$59,842.51</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
1310 Primas por años de servicios efectivos prestados	\$62,977.00	\$0.00	\$62,977.00	\$62,977.00	\$0.00	\$25,015.25	\$37,961.75	\$37,961.75	\$25,015.25	\$25,015.25	\$0.00
1311 Primas por años de servicios efectivos prestados	\$62,977.00	\$0.00	\$62,977.00	\$62,977.00	\$0.00	\$25,015.25	\$37,961.75	\$37,961.75	\$25,015.25	\$25,015.25	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$321,237.81	\$0.00	\$321,237.81	\$321,237.81	\$0.00	\$34,827.26	\$286,410.55	\$286,410.55	\$34,827.26	\$34,827.26	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$321,237.81	\$0.00	\$321,237.81	\$321,237.81	\$0.00	\$34,827.26	\$286,410.55	\$286,410.55	\$34,827.26	\$34,827.26	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$215,000.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	<b>\$84,445.35</b>	<b>\$130,554.65</b>	<b>\$130,554.65</b>	<b>\$84,445.35</b>	<b>\$84,445.35</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$33,880.21	\$21,119.79	\$21,119.79	\$33,880.21	\$33,880.21	\$0.00
1541 Prestaciones contractuales	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$33,880.21	\$21,119.79	\$21,119.79	\$33,880.21	\$33,880.21	\$0.00
1590 Otras prestaciones sociales y económicas	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$50,565.14	\$109,434.86	\$109,434.86	\$50,565.14	\$50,565.14	\$0.00
1592 Subsidio ISPT	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$50,565.14	\$109,434.86	\$109,434.86	\$50,565.14	\$50,565.14	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$169,500.00</b>	<b>\$5,568.00</b>	<b>\$175,068.00</b>	<b>\$65,851.77</b>	<b>\$109,216.23</b>	<b>\$65,851.77</b>	<b>\$0.00</b>	<b>\$109,216.23</b>	<b>\$65,851.77</b>	<b>\$65,851.77</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$11,066.16</b>	<b>\$12,433.84</b>	<b>\$11,066.16</b>	<b>\$0.00</b>	<b>\$12,433.84</b>	<b>\$11,066.16</b>	<b>\$11,066.16</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$9,451.16	\$5,548.84	\$9,451.16	\$0.00	\$5,548.84	\$9,451.16	\$9,451.16	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$9,451.16	\$5,548.84	\$9,451.16	\$0.00	\$5,548.84	\$9,451.16	\$9,451.16	\$0.00
2160 Material de limpieza	\$8,500.00	\$0.00	\$8,500.00	\$1,615.00	\$6,885.00	\$1,615.00	\$0.00	\$6,885.00	\$1,615.00	\$1,615.00	\$0.00
2161 Material de limpieza	\$8,500.00	\$0.00	\$8,500.00	\$1,615.00	\$6,885.00	\$1,615.00	\$0.00	\$6,885.00	\$1,615.00	\$1,615.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2360 Productos metálicos y a base de minerales no metálicos :	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2361 Productos metálicos y a base de minerales no metálicos :	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$6,720.53</b>	<b>\$38,279.47</b>	<b>\$6,720.53</b>	<b>\$0.00</b>	<b>\$38,279.47</b>	<b>\$6,720.53</b>	<b>\$6,720.53</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$9,000.00	\$0.00	\$9,000.00	\$6,720.53	\$2,279.47	\$6,720.53	\$0.00	\$2,279.47	\$6,720.53	\$6,720.53	\$0.00

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO



Usr: SUPERVISOR

rep: rptEstadoPresupuestoEgresos-UA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2491 Otros materiales y artículos de construcción y reparación	\$9,000.00	\$0.00	\$9,000.00	\$6,720.53	\$2,279.47	\$6,720.53	\$0.00	\$2,279.47	\$6,720.53	\$6,720.53	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$62,000.00</b>	<b>\$5,568.00</b>	<b>\$67,568.00</b>	<b>\$48,065.08</b>	<b>\$19,502.92</b>	<b>\$48,065.08</b>	<b>\$0.00</b>	<b>\$19,502.92</b>	<b>\$48,065.08</b>	<b>\$48,065.08</b>	<b>\$0.00</b>
2910 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$7,497.08	\$1,502.92	\$7,497.08	\$0.00	\$1,502.92	\$7,497.08	\$7,497.08	\$0.00
2911 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$7,497.08	\$1,502.92	\$7,497.08	\$0.00	\$1,502.92	\$7,497.08	\$7,497.08	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$5,568.00	\$40,568.00	\$40,568.00	\$0.00	\$40,568.00	\$0.00	\$0.00	\$40,568.00	\$40,568.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$5,568.00	\$40,568.00	\$40,568.00	\$0.00	\$40,568.00	\$0.00	\$0.00	\$40,568.00	\$40,568.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$79,300.00</b>	<b>-\$8,800.00</b>	<b>\$70,500.00</b>	<b>\$17,600.00</b>	<b>\$52,900.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$52,900.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250 Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$17,600.00</b>	<b>\$12,400.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>	<b>\$12,400.00</b>	<b>\$17,600.00</b>	<b>\$17,600.00</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$17,600.00	\$12,400.00	\$17,600.00	\$0.00	\$12,400.00	\$17,600.00	\$17,600.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$17,600.00	\$12,400.00	\$17,600.00	\$0.00	\$12,400.00	\$17,600.00	\$17,600.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$8,800.00</b>	<b>-\$8,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$108,500.00</b>	<b>-\$85,568.00</b>	<b>\$22,932.00</b>	<b>\$0.00</b>	<b>\$22,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12,000.00</b>	<b>-\$5,568.00</b>	<b>\$6,432.00</b>	<b>\$0.00</b>	<b>\$6,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,432.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$12,000.00	-\$5,568.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$12,000.00	-\$5,568.00	\$6,432.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$6,432.00	\$0.00	\$0.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5210	Equipos y aparatos audiovisuales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramienta	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COORDINACION DE PROGRAMAS ALI</b>		<b>\$2,143,504.77</b>	<b>-\$88,800.00</b>	<b>\$2,054,704.77</b>	<b>\$1,869,656.54</b>	<b>\$185,048.23</b>	<b>\$697,089.35</b>	<b>\$1,172,567.19</b>	<b>\$1,357,615.42</b>	<b>\$697,089.35</b>	<b>\$697,089.35</b>	<b>\$0.00</b>
<b>209 COORDINACION DE UNIDAD BASICA DE REHABILITACION</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,885,313.64</b>	<b>\$32,051.11</b>	<b>\$1,917,364.75</b>	<b>\$1,917,364.75</b>	<b>\$0.00</b>	<b>\$729,850.29</b>	<b>\$1,187,514.46</b>	<b>\$1,187,514.46</b>	<b>\$729,850.29</b>	<b>\$729,850.29</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$1,307,684.97</b>	<b>\$0.00</b>	<b>\$1,307,684.97</b>	<b>\$1,307,684.97</b>	<b>\$0.00</b>	<b>\$552,966.20</b>	<b>\$754,718.77</b>	<b>\$754,718.77</b>	<b>\$552,966.20</b>	<b>\$552,966.20</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,307,684.97	\$0.00	\$1,307,684.97	\$1,307,684.97	\$0.00	\$552,966.20	\$754,718.77	\$754,718.77	\$552,966.20	\$552,966.20	\$0.00
1131	Sueldos base al personal permanente	\$1,307,684.97	\$0.00	\$1,307,684.97	\$1,307,684.97	\$0.00	\$552,966.20	\$754,718.77	\$754,718.77	\$552,966.20	\$552,966.20	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$389,628.67</b>	<b>\$0.00</b>	<b>\$389,628.67</b>	<b>\$389,628.67</b>	<b>\$0.00</b>	<b>\$71,078.76</b>	<b>\$318,549.91</b>	<b>\$318,549.91</b>	<b>\$71,078.76</b>	<b>\$71,078.76</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$50,296.70	\$0.00	\$50,296.70	\$50,296.70	\$0.00	\$34,264.32	\$16,032.38	\$16,032.38	\$34,264.32	\$34,264.32	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,296.70	\$0.00	\$50,296.70	\$50,296.70	\$0.00	\$34,264.32	\$16,032.38	\$16,032.38	\$34,264.32	\$34,264.32	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$339,331.97	\$0.00	\$339,331.97	\$339,331.97	\$0.00	\$36,814.44	\$302,517.53	\$302,517.53	\$36,814.44	\$36,814.44	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$339,331.97	\$0.00	\$339,331.97	\$339,331.97	\$0.00	\$36,814.44	\$302,517.53	\$302,517.53	\$36,814.44	\$36,814.44	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$188,000.00</b>	<b>\$32,051.11</b>	<b>\$220,051.11</b>	<b>\$220,051.11</b>	<b>\$0.00</b>	<b>\$105,805.33</b>	<b>\$114,245.78</b>	<b>\$114,245.78</b>	<b>\$105,805.33</b>	<b>\$105,805.33</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$32,051.11	\$32,051.11	\$32,051.11	\$0.00	\$32,051.11	\$0.00	\$0.00	\$32,051.11	\$32,051.11	\$0.00
1521	Indemnizaciones	\$0.00	\$32,051.11	\$32,051.11	\$32,051.11	\$0.00	\$32,051.11	\$0.00	\$0.00	\$32,051.11	\$32,051.11	\$0.00
1540	Prestaciones contractuales	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$26,410.14	\$1,589.86	\$1,589.86	\$26,410.14	\$26,410.14	\$0.00
1541	Prestaciones contractuales	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$26,410.14	\$1,589.86	\$1,589.86	\$26,410.14	\$26,410.14	\$0.00
1590	Otras prestaciones sociales y económicas	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$47,344.08	\$112,655.92	\$112,655.92	\$47,344.08	\$47,344.08	\$0.00
1592	Subsidio ISPT	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$47,344.08	\$112,655.92	\$112,655.92	\$47,344.08	\$47,344.08	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$157,780.00</b>	<b>-\$3,423.15</b>	<b>\$154,356.85</b>	<b>\$26,518.16</b>	<b>\$127,838.69</b>	<b>\$26,518.16</b>	<b>\$0.00</b>	<b>\$127,838.69</b>	<b>\$26,518.16</b>	<b>\$26,518.16</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$52,780.00</b>	<b>-\$3,423.15</b>	<b>\$49,356.85</b>	<b>\$1,287.49</b>	<b>\$48,069.36</b>	<b>\$1,287.49</b>	<b>\$0.00</b>	<b>\$48,069.36</b>	<b>\$1,287.49</b>	<b>\$1,287.49</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
2160	Material de limpieza	\$20,000.00	-\$3,423.15	\$16,576.85	\$0.00	\$16,576.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	-\$3,423.15	\$16,576.85	\$0.00	\$16,576.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$32,780.00	\$0.00	\$32,780.00	\$1,287.49	\$31,492.51	\$1,287.49	\$0.00	\$31,492.51	\$1,287.49	\$1,287.49	\$0.00
2171	Materiales y útiles de enseñanza	\$32,780.00	\$0.00	\$32,780.00	\$1,287.49	\$31,492.51	\$1,287.49	\$0.00	\$31,492.51	\$1,287.49	\$1,287.49	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$323.74</b>	<b>\$16,676.26</b>	<b>\$323.74</b>	<b>\$0.00</b>	<b>\$16,676.26</b>	<b>\$323.74</b>	<b>\$323.74</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$17,000.00	\$0.00	\$17,000.00	\$323.74	\$16,676.26	\$323.74	\$0.00	\$16,676.26	\$323.74	\$323.74	\$0.00
2211	Productos alimenticios para personas	\$17,000.00	\$0.00	\$17,000.00	\$323.74	\$16,676.26	\$323.74	\$0.00	\$16,676.26	\$323.74	\$323.74	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$12,773.33</b>	<b>\$27,226.67</b>	<b>\$12,773.33</b>	<b>\$0.00</b>	<b>\$27,226.67</b>	<b>\$12,773.33</b>	<b>\$12,773.33</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$7,735.81	\$7,735.81	\$7,735.81	\$0.00	\$7,735.81	\$0.00	\$0.00	\$7,735.81	\$7,735.81	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,735.81	\$7,735.81	\$7,735.81	\$0.00	\$7,735.81	\$0.00	\$0.00	\$7,735.81	\$7,735.81	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$40,000.00	-\$7,735.81	\$32,264.19	\$5,037.52	\$27,226.67	\$5,037.52	\$0.00	\$27,226.67	\$5,037.52	\$5,037.52	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$40,000.00	-\$7,735.81	\$32,264.19	\$5,037.52	\$27,226.67	\$5,037.52	\$0.00	\$27,226.67	\$5,037.52	\$5,037.52	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$12,133.60</b>	<b>\$35,866.40</b>	<b>\$12,133.60</b>	<b>\$0.00</b>	<b>\$35,866.40</b>	<b>\$12,133.60</b>	<b>\$12,133.60</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$48,000.00	\$0.00	\$48,000.00	\$12,133.60	\$35,866.40	\$12,133.60	\$0.00	\$35,866.40	\$12,133.60	\$12,133.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$48,000.00	\$0.00	\$48,000.00	\$12,133.60	\$35,866.40	\$12,133.60	\$0.00	\$35,866.40	\$12,133.60	\$12,133.60	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$35,438.00</b>	<b>\$58,562.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>	<b>\$58,562.00</b>	<b>\$35,438.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$35,438.00</b>	<b>\$51,562.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>	<b>\$51,562.00</b>	<b>\$35,438.00</b>	<b>\$35,438.00</b>	<b>\$0.00</b>
3540	Instalación, reparación y mantenimiento de equipo e instr	\$60,000.00	\$0.00	\$60,000.00	\$17,516.00	\$42,484.00	\$17,516.00	\$0.00	\$42,484.00	\$17,516.00	\$17,516.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$60,000.00	\$0.00	\$60,000.00	\$17,516.00	\$42,484.00	\$17,516.00	\$0.00	\$42,484.00	\$17,516.00	\$17,516.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$17,922.00	\$7,078.00	\$17,922.00	\$0.00	\$7,078.00	\$17,922.00	\$17,922.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$17,922.00	\$7,078.00	\$17,922.00	\$0.00	\$7,078.00	\$17,922.00	\$17,922.00	\$0.00
3590	Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>COORDINACION DE UNIDAD BASICA</b>		<b>\$2,137,093.64</b>	<b>\$28,627.96</b>	<b>\$2,165,721.60</b>	<b>\$1,979,320.91</b>	<b>\$186,400.69</b>	<b>\$791,806.45</b>	<b>\$1,187,514.46</b>	<b>\$1,373,915.15</b>	<b>\$791,806.45</b>	<b>\$791,806.45</b>	<b>\$0.00</b>

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO QUERETARO



Usr: SUPERVISOR

rep: rptEstadoPresupuestoEgresos-UA

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun/2019

Fecha y hora de Impresión | 07/ago/2019  
11:47 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$13,491,272.26	\$288,219.00	\$13,779,491.26	\$10,999,679.88	\$2,779,811.38	\$5,385,815.02	\$5,613,864.86	\$8,393,676.24	\$5,385,815.02	\$5,385,815.02	\$0.00